Numbers may not add due to rounding. Filed: 2010-05-26 EB-2010-0008 Exhibit D3

Tab 1 Schedule 2

Table 1

Table 1 Capital Project Listing - Corporate Groups (Capital Projects in Corporate Groups Impacting Rate Base or the Asset Service Fee) Projects >\$10M Total Project Cost¹

Line		Project Summary		Project Start	Final In-Service	Total
No.	Project Name	Ref. No.	Category	Date	Date	Project Cost ² (\$M)
	(a)	(b)	(c)	(d)	(e)	(f)
	NEW PROJECTS NOT LISTED IN EB-20	07-0905				
	Real Estate - Common					
1	700 University Ave Chiller Replacement Program	HOChiller2010	Regulatory	May-10	Jun-11	10.0
2	Subtotal Facility Projects - Common					10.0
3	Total					10.0

In-Service 2010 (\$M)	In-Service 2011 (\$M)	In-Service 2012 (\$M)
(g)	(h)	(i)
0.0	10.0	0.0
0.0	10.0	0.0
0.0	10.0	0.0

	2007 Actual (\$M)	2008 Actual (\$M)	2009 Actual (\$M)	2010 Budget (\$M)	2011 Plan (\$M)	2012 Plan (\$M)
ı	(j)	(k)	(I)	(m)	(n)	(0)
ı						
ı						
ı						
	0.0	0.0	0.0	5.0	5.0	0.0
ĺ						
	0.0	0.0	0.0	5.0	5.0	0.0
١						
ĺ	0.0	0.0	0.0	5.0	5.0	0.0
ı						

Notes:

- 1 Projects with expenditures during Test Period OR In-Service amounts in Bridge or Test Period AND Completed/Deferred projects (from EB-2007-0905 or subsequent).
- 2 Total Project Costs reflect BCS amounts (balance to be released) or the actual costs for completed projects.

Numbers may not add due to rounding.

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Exhibit D3

Tab 1 Schedule 2 Table 2

Table 2
Capital Project Listing - Corporate Groups
(Capital Projects in Corporate Groups Impacting Rate Base or the Asset Service Fee)

Projects \$5M - \$10M Total Project Cost¹

No. Project Name Category Description Date Date (\$M) (\$M) (\$M) (\$	Line			Project	Start	Final In-Service	Total Project Cost ²	In-Service 2010	In-Service 2011	In-Service 2012
(a) (b) (c) (d) (e) (f) (g) (h) (a) (c) (d) (e) (f) (g) (h) (e) (f) (g) (h) (f) (g) (h) (f) (g) (h) (f) (g) (h) (f) (f) (g) (h) (f) (f) (f) (f) (f) (f) (f) (f) (f) (f	-	Project Name	Category	-					_	(\$M)
COMPLETED/DEFERRED PROJECTS FROM EB-2007-0905 IT Cost and Schedule Improvement Value Enhancing To purchase software, implement process & organization changes to improve Nuclear Engineering & Modifications Divisions's ability to obtain timely and accurate information to manage projects. Zupplier Relationship Vaue Enhancing Wanagement ("SRM") Real Estate Renovation of Building B21 on Bruce site for use as office space for Nuclear Waste Management Waste Subtotal Renovation of Building B21 on Bruce site for use as office space for Nuclear Waste Management Division and IMS. Resport / Asset Suite Upgrade To upgrade the Passport application system used to support work management processes within DPG nuclear plants. To replace the existing bruce with open or processes within OPG. SAP R/3 Upgrade Sustaining To upgrade the SAP application system used to support work management processes within OPG. To upgrade the SAP application system used to support work management processes within OPG. To upgrade the SAP application system used to support work management processes within OPG. To upgrade the SAP application system used to support work management processes within OPG. To upgrade the SAP application system used to support work management processes within OPG. To upgrade the SAP application system used to support work management processes within OPG. To upgrade the SAP application system used to support work management processes within OPG. To upgrade the SAP application system used to support work management processes within OPG. To upgrade the SAP application system used to support work management processes within OPG. To upgrade the SAP application system used to support work management processes within OPG. To upgrade the SAP application system used to support work management processes within OPG.		•		·						(i)
To purchase software, implement process & organization changes to improve Nuclear Engineering & Modifications Divisions's ability to obtain timely and accurate information to manage projects. 2 Supplier Relationship Management ('SRM') Real Estate 3 Bruce B21 Building Renovation 4 Subtotal NEW PROJECTS NOT IN EB-2007-0905 IT - Nuclear Rate Base 5 Passport / Asset Suite Upgrade 5 Passport / Asset Suite Upgrade 6 ETRM and Settlements Sustaining To replace the existing home-grown trading and settlement platform as part of the sustaining lifecycle upgrade of the sustaining assets. To upgrade the SAP application system used to support work management processes within OPG. To upgrade the SAP application system used to support work management processes within OPG. To upgrade the SAP application system used to support work management processes within OPG. To upgrade the SAP application system used to support work management processes within OPG. To upgrade the SAP application system used to support work management processes within OPG. To upgrade the SAP application system used to support work management processes within OPG. To upgrade the SAP application system used to support work management processes within OPG. To upgrade the SAP application system used to support work management processes within OPG. To upgrade the SAP application system used to support work management processes within OPG.		. ,	, i	``		` '			, ,	``
To purchase software, implement process & organization changes to improve Nuclear Enhancing Cognization Changes Cognization Cogniz		COMPLETED/DEFERRED PROJ	ECTS FROM	EB-2007-0905						
organization changes to improve Nuclear Enhancing organization changes to improve Nuclear Defendance organization changes to improve Nuclear Enhancing organization changes to improve Nuclear Defendance organization changes to improve Nuclear Nations or Sublivior on Apr-06 Defendance organization changes to improve Nuclear Nations organization to support Nuclear Nations organization to support Nuclear Nations organization organization changes to improve Nuclear Nations organization organization organization organization system used to support Nuclear Passport application system used to support Nuclear Passport application system used to open nuclear plants. IT - Common To upgrade the Passport application system used to support Nuclear Passport application system used to support Nuclear Passport application system used to support Nuclear Passport application system used to SAP application system used to support Nuclear Passport application system used to SAP application system used to support Nuclear Nuclear Passport Pas		IΤ								
Supplier Relationship Management ("SRM") Vaue Enhancing Purchase materials via a self-serve portal, analzse spend and send documents to suppliers. This procurement environment also allows material analysts to perfrom daily functions within SRM. Real Estate Renovation of Building B21 on Bruce site for use as office space for Nuclear Waste Management Division and IMS. Renovation of Building B21 on Bruce site for use as office space for Nuclear Waste Management Division and IMS. Renovation of Building B21 on Bruce site for use as office space for Nuclear Waste Management Division and IMS. Renovation of Building B21 on Bruce site for use as office space for Nuclear Waste Management Division and IMS. Renovation of Building B21 on Bruce site for use as office space for Nuclear Waste Management Division and IMS. To upgrade the Passport application system used to support work management processes within OPG nuclear plants. To upgrade the Passport application system used to support work management processes within OPG nuclear plants. To replace the existing home-grown trading and settlements Sustaining lifecycle upgrade of the assets. To upgrade the SAP application system used to support work management processes within OPG. Jan-11 Sep-12 7.0 0.0 0.0 0.0	1	Cost and Schedule Improvement		organization changes to improve Nuclear Engineering & Modifications Divisions's ability to obtain timely and accurate information to manage	Apr-06	Apr-08	7.7	0.0	0.0	0.0
3 Bruce B21 Building Renovation Sustaining Renovation of Building B21 on Bruce site for use as office space for Nuclear Waste Management Division and IMS. 4 Subtotal 21.6 NEW PROJECTS NOT IN EB-2007-0905 IT - Nuclear Rate Base 5 Passport / Asset Suite Upgrade Sustaining To upgrade the Passport application system used to support work management processes within OPG nuclear plants. IT - Common 5 ETRM and Settlements Sustaining To replace the existing home-grown trading and settlement platform as part of the sustaining lifecycle upgrade of the assets. To upgrade the SAP application system used to support work management processes within OPG. Jan-11 Sep-12 7.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.		Supplier Relationship Management ("SRM") Vaue Enhancing Vaue Enhancing Purchase materials via a self-serve portal, analzse spend and send documents to suppliers. This procurement environment also allows material		Jul-06	Nov-07	7.8	0.0	0.0	0.0	
3 Bruce B21 Building Renovation Sustaining as office space for Nuclear Waste Management Division and IMS. 4 Subtotal 21.6 NEW PROJECTS NOT IN EB-2007-0905 IT - Nuclear Rate Base 5 Passport / Asset Suite Upgrade Sustaining OPG nuclear plants. To upgrade the Passport application system used to support work management processes within OPG. IT - Common 5.4 To replace the existing home-grown trading and settlement platform as part of the sustaining lifecycle upgrade of the assets. To upgrade the SAP application system used to support work management processes within OPG. Jan-11 Sep-12 7.0 O.0 0.0		Real Estate								
NEW PROJECTS NOT IN EB-2007-0905 IT - Nuclear Rate Base 5 Passport / Asset Suite Upgrade Sustaining To upgrade the Passport application system used to support work management processes within OPG. IT - Common 6 ETRM and Settlements Sustaining Sustain	3	Bruce B21 Building Renovation	Sustaining	as office space for Nuclear Waste Management	May-06	Jul-07	6.1	0.0	0.0	0.0
IT - Nuclear Rate Base To upgrade the Passport application system used to support work management processes within OPG. Dec-12 G.2 O.0 O.0	4	Subtotal					21.6	0.0	0.0	0.0
To upgrade the Passport application system used to support work management processes within OPG. Dec-12 Common Dec-12 D										
Fassport / Asset Suite Upgrade Sustaining Su		NEW PROJECTS NOT IN EB-20	07-0905							
5 Passport / Asset Suite Upgrade Sustaining to support work management processes within OPG. IT - Common 6 ETRM and Settlements Sustaining To replace the existing home-grown trading and settlement platform as part of the sustaining lifecycle upgrade of the assets. To upgrade the SAP application system used to support work management processes within OPG. Jan-11 Sep-12 6.2 0.0 0.0 0.0 5.4 0.0 0.0 0.0 0.0		IT - Nuclear Rate Base								
6 ETRM and Settlements Sustaining Settlement platform as part of the sustaining lifecycle upgrade of the assets. 7 SAP R/3 Upgrade Sustaining Sustaining Sustaining Sustaining Settlement platform as part of the sustaining Settlement platform as part of	5	Passport / Asset Suite Upgrade	Sustaining	to support work management processes within	Jan-11	Dec-12	6.2	0.0	0.0	6.2
6 ETRM and Settlements Sustaining Settlement platform as part of the sustaining lifecycle upgrade of the assets. 7 SAP R/3 Upgrade Sustaining Sustaining Sustaining Sustaining Settlement platform as part of the sustaining Settlement platform as part of										
6 ETRM and Settlements Sustaining settlement platform as part of the sustaining lifecycle upgrade of the assets. Mar-10 Jan-11 5.4 0.0 5.4 7 SAP R/3 Upgrade Sustaining Sustaining lifecycle upgrade the SAP application system used to support work management processes within OPG. Jan-11 Sep-12 7.0 0.0 0.0		IT - Common								
Support work management processes within OPG. Support work management processes within OPG. Support work management processes within OPG.	6	ETRM and Settlements	Sustaining	settlement platform as part of the sustaining	Mar-10	Jan-11	5.4	0.0	5.4	0.0
8 Subtotal 18.6 0.0 5.4	7	SAP R/3 Upgrade	Sustaining		Jan-11	Sep-12	7.0	0.0	0.0	7.0
	8	Subtotal					18.6	0.0	5.4	13.2
9 Total Facility Projects 40.2 0.0 5.4	9	Total Facility Projects					40.2	0.0	5.4	13.2

Notes:

- 1 Projects with expenditures during Test Period OR In-Service amounts in Bridge or Test Period AND Completed/Deferred projects (from EB-2007-0905 or subsequent).
- 2 Total Project Costs reflect BCS amounts (balance to be released) or the actual costs for completed projects.

Numbers may not add due to rounding.

Filed: 2010-05-26 EB-2010-0008 Exhibit D3 Tab 1 Schedule 2 Table 3

Table 3
Capital Project Listing - Corporate Groups
(Capital Projects in Corporate Groups Impacting Rate Base or the Asset Service Fee)

Projects <\$5M Total Project Cost¹

Line		Number of	Total Project	Average Cost Of All
No.	Project Description	Projects	Cost (\$M)	Projects (\$M)
		(a)	(b)	(c)
1	IT - Rate Base Nuclear	33	28.8	0.9
2	IT - Rate Base Hydroelectric	10	7.2	0.7
3	IT - In Asset Service Fee	40	29.6	0.7
4	Real Estate - Rate Base Nuclear	11	3.9	0.4
5	Real Estate - In Asset Service Fee	32	9.3	0.3
6	Total	126	78.7	0.6

In-Service 2010 (\$M)	In-Service 2011 (\$M)	In-Service 2012 (\$M)
(d)	(e)	(f)
8.0	7.6	11.7
2.0	0.3	0.4
12.0	2.8	6.5
0.8	0.4	0.4
2.9	2.2	4.1
25.6	13.3	23.0

Notes:

1 Projects with expenditures during Test Period.

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Table 4
Capital Project Listing - Corporate Groups
In-Service Summary - All Capital Projects

Line			In-Service 2010	In-Service 2011	In-Service 2012
No.	Project Description	Reference	(\$M)	(\$M)	(\$M)
			(a)	(b)	(c)
	Projects > \$10 M - Rate Base				
1	IT - Nuclear	D3-1-2 Table 1	0.0	0.0	0.0
2	Real Estate	D3-1-2 Table 1	0.0	0.0	0.0
	Projects > \$10 M - In Asset Service Fee				
3	IT	D3-1-2 Table 1	0.0	0.0	0.0
4	Real Estate	D3-1-2 Table 1	0.0	10.0	0.0
	Projects \$5M - \$10M - Rate Base				
5	IT - Nuclear	D3-1-2 Table 2	0.0	0.0	6.2
6	Real Estate	D3-1-2 Table 2	0.0	0.0	0.0
	Projects \$5M - \$10M - In Asset Service Fee				
7	IT	D3-1-2 Table 2	0.0	5.4	7.0
8	Real Estate	D3-1-2 Table 2	0.0	0.0	0.0
	Projects <\$5M - Rate Base				
9	IT - Nuclear	D3-1-2 Table 3	8.0	7.6	11.7
10	IT - Hydroelectric	D3-1-2 Table 3	2.0	0.3	0.4
11	Real Estate - Nuclear	D3-1-2 Table 3	0.8	0.4	0.4
	Projects <\$5M - In Asset Service Fee				
12	ІТ	D3-1-2 Table 3	12.0	2.8	6.5
13	Real Estate	D3-1-2 Table 3	2.9	2.2	4.1
			25.5	26 =	
14	Total Capital Project In-Service Amounts		25.6	28.7	36.2

Numbers may not add due to rounding.

Filed: 2010-05-26 EB-2010-0008 Exhibit D3 Tab 1 Schedule 2 Table 5

Table 5
Comparison of In-Service Capital Additions - Corporate Groups (\$M)

		Bud	Budget Actual and Variance					Bridge Year	Test \	/ears
				20	08	20	09			
Line	Sponsoring				(c)-(a)		(e)-(b)	2010	2011	2012
No.	Division/Category	2008	2009	Actual	Variance	Actual	Variance	Budget	Plan	Plan
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
1	IT - Rate Base	10.9	7.8	8.6	(2.3)	11.0	3.2	10.0	7.9	18.2
2	IT - In Asset Service Fee	5.7	8.7	9.8	4.1	5.1	(3.6)	12.0	8.2	13.5
3	Real Estate - Rate Base	5.4	2.1	0.9	(4.5)	0.9	(1.2)	0.8	0.4	0.4
4	Real Estate - In Asset Service Fee	4.3	3.0	3.1	(1.2)	2.1	(0.9)	2.9	12.2	4.1
5	Minor Fixed Assets	3.3	2.9	2.8	(0.5)	3.2	0.3	2.6	2.6	2.6
6	Total Corporate Groups	29.6	24.5	25.2	(4.4)	22.2	(2.3)	28.2	31.3	38.8