Numbers may not add due to rounding.

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Table 1

Table 1
Capital Project Listing - Corporate Groups
(Capital Projects in Corporate Groups Impacting Rate Base or the Asset Service Fee)
Projects >$10M Total Project Cost[1]

Line No.	Project Name	Project Summary Ref. No.	Category	Project Start Date	Final In-Service Date	Total Project Cost[2] ($M)	In-Service 2010 ($M)	In-Service 2011 ($M)	In-Service 2012 ($M)	2007 Actual ($M)	2008 Actual ($M)	2009 Actual ($M)	2010 Budget ($M)	2011 Plan ($M)	2012 Plan ($M)
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)
	NEW PROJECTS NOT LISTED IN EB-2007-0905														
	Real Estate - Common														
1	700 University Ave Chiller Replacement Program	HOChiller2010	Regulatory	May-10	Jun-11	10.0	0.0	10.0	0.0	0.0	0.0	0.0	5.0	5.0	0.0
2	**Subtotal Facility Projects - Common**					10.0	0.0	10.0	0.0	0.0	0.0	0.0	5.0	5.0	0.0
3	**Total**					10.0	0.0	10.0	0.0	0.0	0.0	0.0	5.0	5.0	0.0

Notes:
1 Projects with expenditures during Test Period OR In-Service amounts in Bridge or Test Period AND Completed/Deferred projects (from EB-2007-0905 or subsequent).
2 Total Project Costs reflect BCS amounts (balance to be released) or the actual costs for completed projects.

Numbers may not add due to rounding.

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Table 2
Capital Project Listing - Corporate Groups
(Capital Projects in Corporate Groups Impacting Rate Base or the Asset Service Fee)
Projects $5M - $10M Total Project Cost[1]

Line No.	Project Name	Category	Project Description	Start Date	Final In-Service Date	Total Project Cost[2] ($M)	In-Service 2010 ($M)	In-Service 2011 ($M)	In-Service 2012 ($M)
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
	COMPLETED/DEFERRED PROJECTS FROM EB-2007-0905								
	IT								
1	Cost and Schedule Improvement	Value Enhancing	To purchase software, implement process & organization changes to improve Nuclear Engineering & Modifications Divisions's ability to obtain timely and accurate information to manage projects.	Apr-06	Apr-08	7.7	0.0	0.0	0.0
2	Supplier Relationship Management ("SRM")	Vaue Enhancing	Deliver an environment that allows users to purchase materials via a self-serve portal, analzse spend and send documents to suppliers. This procurement environment also allows material analysts to perfrom daily functions within SRM.	Jul-06	Nov-07	7.8	0.0	0.0	0.0
	Real Estate								
3	Bruce B21 Building Renovation	Sustaining	Renovation of Building B21 on Bruce site for use as office space for Nuclear Waste Management Division and IMS.	May-06	Jul-07	6.1	0.0	0.0	0.0
4	**Subtotal**					21.6	0.0	0.0	0.0
	NEW PROJECTS NOT IN EB-2007-0905								
	IT - Nuclear Rate Base								
5	Passport / Asset Suite Upgrade	Sustaining	To upgrade the Passport application system used to support work management processes within OPG nuclear plants.	Jan-11	Dec-12	6.2	0.0	0.0	6.2
	IT - Common								
6	ETRM and Settlements	Sustaining	To replace the existing home-grown trading and settlement platform as part of the sustaining lifecycle upgrade of the assets.	Mar-10	Jan-11	5.4	0.0	5.4	0.0
7	SAP R/3 Upgrade	Sustaining	To upgrade the SAP application system used to support work management processes within OPG.	Jan-11	Sep-12	7.0	0.0	0.0	7.0
8	**Subtotal**					18.6	0.0	5.4	13.2
9	**Total Facility Projects**					40.2	0.0	5.4	13.2

Notes:

1 Projects with expenditures during Test Period OR In-Service amounts in Bridge or Test Period AND Completed/Deferred projects (from EB-2007-0905 or subsequent).

2 Total Project Costs reflect BCS amounts (balance to be released) or the actual costs for completed projects.

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Table 3
Capital Project Listing - Corporate Groups
(Capital Projects in Corporate Groups Impacting Rate Base or the Asset Service Fee)
Projects <$5M Total Project Cost[1]

Line No.	Project Description	Number of Projects	Total Project Cost ($M)	Average Cost Of All Projects ($M)	In-Service 2010 ($M)	In-Service 2011 ($M)	In-Service 2012 ($M)
		(a)	(b)	(c)	(d)	(e)	(f)
1	**IT - Rate Base Nuclear**	33	28.8	0.9	8.0	7.6	11.7
2	**IT - Rate Base Hydroelectric**	10	7.2	0.7	2.0	0.3	0.4
3	**IT - In Asset Service Fee**	40	29.6	0.7	12.0	2.8	6.5
4	**Real Estate - Rate Base Nuclear**	11	3.9	0.4	0.8	0.4	0.4
5	**Real Estate - In Asset Service Fee**	32	9.3	0.3	2.9	2.2	4.1
6	**Total**	126	78.7	0.6	25.6	13.3	23.0

Notes:
1   Projects with expenditures during Test Period.

Numbers may not add due to rounding.

Table 4
Capital Project Listing - Corporate Groups
In-Service Summary - All Capital Projects

Line No.	Project Description	Reference	In-Service 2010 ($M)	In-Service 2011 ($M)	In-Service 2012 ($M)
			(a)	(b)	(c)
	Projects > $10 M - Rate Base				
1	IT - Nuclear	D3-1-2 Table 1	0.0	0.0	0.0
2	Real Estate	D3-1-2 Table 1	0.0	0.0	0.0
	Projects > $10 M - In Asset Service Fee				
3	IT	D3-1-2 Table 1	0.0	0.0	0.0
4	Real Estate	D3-1-2 Table 1	0.0	10.0	0.0
	Projects $5M - $10M - Rate Base				
5	IT - Nuclear	D3-1-2 Table 2	0.0	0.0	6.2
6	Real Estate	D3-1-2 Table 2	0.0	0.0	0.0
	Projects $5M - $10M - In Asset Service Fee				
7	IT	D3-1-2 Table 2	0.0	5.4	7.0
8	Real Estate	D3-1-2 Table 2	0.0	0.0	0.0
	Projects <$5M - Rate Base				
9	IT - Nuclear	D3-1-2 Table 3	8.0	7.6	11.7
10	IT - Hydroelectric	D3-1-2 Table 3	2.0	0.3	0.4
11	Real Estate - Nuclear	D3-1-2 Table 3	0.8	0.4	0.4
	Projects <$5M - In Asset Service Fee				
12	IT	D3-1-2 Table 3	12.0	2.8	6.5
13	Real Estate	D3-1-2 Table 3	2.9	2.2	4.1
14	**Total Capital Project In-Service Amounts**		25.6	28.7	36.2

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Table 5
Comparison of In-Service Capital Additions - Corporate Groups ($M)

Line No.	Sponsoring Division/Category	Budget		Actual and Variance				Bridge Year	Test Years	
				2008		2009				
		2008	2009	Actual	(c)-(a) Variance	Actual	(e)-(b) Variance	2010 Budget	2011 Plan	2012 Plan
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
1	IT - Rate Base	10.9	7.8	8.6	(2.3)	11.0	3.2	10.0	7.9	18.2
2	IT - In Asset Service Fee	5.7	8.7	9.8	4.1	5.1	(3.6)	12.0	8.2	13.5
3	Real Estate - Rate Base	5.4	2.1	0.9	(4.5)	0.9	(1.2)	0.8	0.4	0.4
4	Real Estate - In Asset Service Fee	4.3	3.0	3.1	(1.2)	2.1	(0.9)	2.9	12.2	4.1
5	Minor Fixed Assets	3.3	2.9	2.8	(0.5)	3.2	0.3	2.6	2.6	2.6
6	Total Corporate Groups	29.6	24.5	25.2	(4.4)	22.2	(2.3)	28.2	31.3	38.8